

Report Under the Provisions of Joint Rule 11A for the Conference of H. 4601 and S. 2401
Fiscal Year 2005 Budget
Section 2

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
0320-0003	SJC Admin Salaries/Expenses	A	\$6,526,726	\$6,405,521	\$6,405,521	Senate Language
0320-0010	Suffolk County Clerk	A	\$1,028,857	\$1,028,857	\$1,028,857	Not in Conference
0321-0001	Judicial Conduct Commission	A	\$391,250	\$478,153	\$478,153	Not in Conference
0321-0100	Board of Bar Examiners	A	\$1,044,803	\$1,064,597	\$1,044,803	Not in Conference
0321-1500	Committee for Public Counsel	A	\$14,530,080	\$16,286,105	\$16,030,080	House Language
0321-1505	Additional Costs of Public Defender Division	A	\$646,189	\$646,189	\$646,189	House Language
0321-1510	Private Counsel Fees - Criminal and Civil	A	\$72,094,442	\$67,404,445	\$67,404,445	Senate Language
0321-1518	CPCS Revenue	R	\$250,000	\$1,000,000	\$750,000	Compromise Language
0321-1520	Indigent Ct Costs	A	\$8,014,020	\$6,428,967	\$6,428,967	Not in Conference
0321-1600	Mass Legal Assistance Corporation	A	\$7,564,142	\$7,564,142	\$7,564,142	Not in Conference
0321-2000	Mental Health Legal Advisors	A	\$501,085	\$501,085	\$501,085	Not in Conference
0321-2100	Correctional Legal Services	A	\$500,000	\$500,000	\$500,000	Not in Conference
0321-2205	Social Law Library	A	\$1,704,671	\$1,704,671	\$1,704,671	Not in Conference
0322-0100	Appeals Court	A	\$9,036,340	\$9,059,243	\$9,036,340	Senate Language
0330-0101	Justices Salaries - Superior Court Department	A	\$8,585,047	\$40,867,601	\$8,585,047	House Language
0330-0102	Justices Salaries - District Court Department	A	\$17,597,934	\$0	\$17,597,934	House Language
0330-0103	Justices Salaries - Probate Court Department	A	\$5,643,572	\$0	\$5,643,572	House Language
0330-0104	Justices Salaries - Land Court Department	A	\$681,384	\$0	\$681,384	House Language
0330-0105	Justices Salaries - Boston Municipal Court	A	\$2,598,593	\$0	\$2,598,593	House Language
0330-0106	Justices Salaries - Housing Court Department	A	\$1,132,492	\$0	\$1,132,492	House Language
0330-0107	Justices Salaries - Juvenile Court Department	A	\$4,628,579	\$0	\$4,628,579	House Language
0330-0300	Administrative Office of the Trial Crt included the Salary A of the CJAM		\$110,740,710	\$99,628,588	\$103,671,838	Compromise Language
0330-0317	Mass Sentencing Commission	A	\$232,756	\$232,756	\$232,756	Not in Conference

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0330-0410	Alternative Dispute Resolution	A	\$600,000	\$1,676,476	\$800,000	Senate Language
0330-0441	Trial Court Permanency Mediation	A	\$476,598	\$676,598	\$476,598	Not in Conference
0330-2200	County Court Rental	A	\$0	\$9,068,874	\$9,068,874	Senate Language
0330-3200	Court Security - Court Officers, Security Guards and Related Expenses	A	\$49,967,224	\$48,344,429	\$49,967,224	House Language
0330-3333	CJAM Trial Court Operations Ret Rev	R	\$17,000,000	\$17,000,000	\$17,000,000	Not in Conference
0330-3334	CJAM District Court Operation Ret Rev	R	\$18,000,000	\$18,000,000	\$18,000,000	Not in Conference
0331-0100	Superior Court Administrative Salaries & Expenses	A	\$6,015,097	\$22,334,792	\$6,015,097	House Language
0331-0300	Medical Malpractice Tribunal	A	\$59,323	\$0	\$59,323	House Language
0331-2100	Barnstable Superior	A	\$491,025	\$0	\$689,500	House Language
0331-2200	Berkshire Superior	A	\$194,011	\$0	\$194,011	House Language
0331-2300	Bristol Superior	A	\$826,697	\$0	\$826,697	House Language
0331-2400	Dukes Superior	A	\$154,522	\$0	\$154,522	House Language
0331-2500	Essex Superior	A	\$1,393,927	\$0	\$1,393,927	House Language
0331-2600	Franklin Superior	A	\$288,556	\$0	\$288,556	House Language
0331-2700	Hampden Superior	A	\$1,240,186	\$0	\$1,240,186	House Language
0331-2800	Hampshire Superior	A	\$298,680	\$0	\$298,680	House Language
0331-2900	Middlesex Superior	A	\$3,111,751	\$0	\$3,111,751	House Language
0331-3000	Nantucket Superior	A	\$130,215	\$0	\$130,215	House Language
0331-3100	Norfolk Superior	A	\$1,142,317	\$0	\$1,142,317	House Language
0331-3200	Plymouth Superior	A	\$1,047,213	\$0	\$1,047,213	House Language
0331-3300	Suffolk Superior (Civil)	A	\$2,863,194	\$0	\$2,863,194	House Language
0331-3400	Suffolk Sup (Criminal)	A	\$1,868,410	\$0	\$1,868,410	House Language
0331-3404	Suffolk County Community Outreach	A	\$178,902	\$0	\$178,902	House Language
0331-3500	Worcester Superior	A	\$1,030,766	\$0	\$1,030,766	House Language
0332-0100	District Ct Admin Salaries	A	\$754,311	\$34,702,985	\$834,311	House Language

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0332-1100	1st Barnstable DC (Barnst.)	A	\$518,876	\$0	\$518,876	House Language
0332-1200	2nd Barnstable DC (Orleans)	A	\$372,891	\$0	\$372,891	House Language
0332-1203	3rd District Court of Barnstable (Falmouth)	A	\$372,553	\$0	\$372,553	House Language
0332-1300	N Berkshire DC (Adams)	A	\$242,317	\$0	\$242,317	House Language
0332-1400	Cent Berkshire DC (Pittsf.)	A	\$408,035	\$0	\$408,035	House Language
0332-1500	South Berkshire DC (Lee)	A	\$225,680	\$0	\$225,680	House Language
0332-1600	1st Bristol DC (Taunton)	A	\$686,816	\$0	\$686,816	House Language
0332-1700	2nd Bristol DC (Fall River)	A	\$851,953	\$0	\$851,953	House Language
0332-1800	3rd Bristol DC (New Bedford)	A	\$920,113	\$0	\$920,113	House Language
0332-1900	4th Bristol DC (Attleboro)	A	\$567,610	\$0	\$567,610	House Language
0332-2000	Edgartown DC	A	\$164,337	\$0	\$164,337	House Language
0332-2100	1st Essex DC (Salem)	A	\$679,564	\$0	\$679,564	House Language
0332-2300	3rd Essex DC (Ipswich)	A	\$192,474	\$0	\$192,474	House Language
0332-2400	Central N Essex DC (Haverh.)	A	\$578,348	\$0	\$578,348	House Language
0332-2500	Eastern Essex DC (Glouc.)	A	\$290,243	\$0	\$290,243	House Language
0332-2600	Lawrence DC	A	\$1,064,825	\$0	\$1,064,825	House Language
0332-2700	Southern Essex DC (Lynn)	A	\$784,170	\$0	\$784,170	House Language
0332-2800	Newburyport DC	A	\$477,982	\$0	\$477,982	House Language
0332-2900	Peabody DC	A	\$488,182	\$0	\$488,182	House Language
0332-3000	Greenfield DC	A	\$332,497	\$0	\$332,497	House Language
0332-3100	Orange DC	A	\$273,267	\$0	\$273,267	House Language
0332-3200	Chicopee DC	A	\$378,616	\$0	\$378,616	House Language
0332-3300	Holyoke DC	A	\$426,162	\$0	\$426,162	House Language
0332-3400	Eastern Hampden DC (Palmer)	A	\$293,203	\$0	\$293,203	House Language
0332-3500	Springfield DC	A	\$1,659,121	\$0	\$1,659,121	House Language
0332-3600	Western Hampden DC (Westf.)	A	\$279,891	\$0	\$279,891	House Language

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0332-3700	Hampshire DC (Northhampton)	A	\$601,866	\$0	\$601,866	House Language
0332-3800	Eastern Hampshire DC (Ware)	A	\$161,045	\$0	\$161,045	House Language
0332-3900	Lowell DC	A	\$1,172,204	\$0	\$1,172,204	House Language
0332-4000	Somerville DC	A	\$767,648	\$0	\$917,648	House Language
0332-4100	Newton DC	A	\$356,301	\$0	\$356,301	House Language
0332-4200	Marlborough DC	A	\$288,668	\$0	\$288,668	House Language
0332-4300	Natick DC	A	\$407,025	\$0	\$407,025	House Language
0332-4400	1st E Middlesex DC (Malden)	A	\$558,598	\$0	\$558,598	House Language
0332-4500	2nd E Middlesex DC (Waltham)	A	\$474,443	\$0	\$474,443	House Language
0332-4600	3rd E Middlesex DC (Cambr.)	A	\$1,189,409	\$0	\$1,189,409	House Language
0332-4700	4th E Middlesex DC (Woburn)	A	\$656,440	\$0	\$656,440	House Language
0332-4800	1st N Middlesex DC (Ayer)	A	\$358,348	\$0	\$358,348	House Language
0332-4900	1st S Middlesex DC (Fram.)	A	\$752,631	\$0	\$752,631	House Language
0332-5000	Central Middlesex DC (Conc.)	A	\$378,254	\$0	\$378,254	House Language
0332-5100	Nantucket DC	A	\$117,003	\$0	\$117,003	House Language
0332-5200	N Norfolk DC (Dedham)	A	\$539,364	\$0	\$539,364	House Language
0332-5300	E Norfolk DC (Quincy)	A	\$1,522,349	\$0	\$1,522,349	House Language
0332-5400	W Norfolk DC (Wrentham)	A	\$453,890	\$0	\$453,890	House Language
0332-5500	S Norfolk DC (Stoughton)	A	\$587,885	\$0	\$587,885	House Language
0332-5600	Brookline Municipal	A	\$335,715	\$0	\$335,715	House Language
0332-5700	Brockton DC	A	\$1,083,112	\$0	\$1,083,112	House Language
0332-5800	2nd Plymouth DC (Hingham)	A	\$615,709	\$0	\$615,709	House Language
0332-5900	3rd Plymouth DC (Plymouth)	A	\$764,724	\$0	\$764,724	House Language
0332-6000	4th Plymouth DC (Wareham)	A	\$644,612	\$0	\$644,612	House Language
0332-6300	Chelsea DC	A	\$781,820	\$0	\$781,820	House Language
0332-6900	Central Worcester DC (Worc)	A	\$1,491,891	\$0	\$1,491,891	House Language

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0332-7000	Fitchburg DC	A	\$488,456	\$0	\$488,456	House Language
0332-7100	Leominster DC	A	\$384,268	\$0	\$384,268	House Language
0332-7200	Winchendon DC	A	\$134,005	\$0	\$134,005	House Language
0332-7300	1st N Worcester (Gardner)	A	\$341,821	\$0	\$341,821	House Language
0332-7400	1st E Worcester (Westb.)	A	\$388,224	\$0	\$388,224	House Language
0332-7500	2nd E Worcester (Clinton)	A	\$250,087	\$0	\$250,087	House Language
0332-7600	1st S Worcester (Dudley)	A	\$461,990	\$0	\$461,990	House Language
0332-7700	2nd S Worcester (Uxbridge)	A	\$307,603	\$0	\$307,603	House Language
0332-7800	3rd S Worcester (Milford)	A	\$294,137	\$0	\$294,137	House Language
0332-7900	W Worcester DC	A	\$307,403	\$0	\$307,403	House Language
0333-0002	Probate Court Administration	A	\$1,289,406	\$19,795,007	\$1,289,406	House Language
0333-0100	Barnstable Probate	A	\$917,517	\$0	\$967,517	House Language
0333-0150	Child and Parent (CAPS) Program in Barnstable Prob	A	\$79,495	\$0	\$79,495	House Language
0333-0200	Berkshire Probate	A	\$508,244	\$0	\$508,244	House Language
0333-0300	Bristol Probate	A	\$1,596,935	\$0	\$1,596,935	House Language
0333-0400	Dukes Probate	A	\$120,603	\$0	\$120,603	House Language
0333-0500	Essex Probate	A	\$1,286,932	\$0	\$1,286,932	House Language
0333-0600	Franklin Probate	A	\$512,347	\$0	\$512,347	House Language
0333-0700	Hampden Probate	A	\$1,911,173	\$0	\$1,911,173	House Language
0333-0711	Hampden Probate Court Family Services Clinic	A	\$39,748	\$0	\$39,748	House Language
0333-0800	Hampshire Probate	A	\$636,139	\$0	\$636,139	House Language
0333-0900	Middlesex Probate	A	\$3,330,136	\$0	\$3,330,136	House Language
0333-0911	Middlesex Family Clinic	A	\$193,762	\$0	\$193,762	House Language
0333-1000	Nantucket Probate	A	\$173,104	\$0	\$173,104	House Language
0333-1100	Norfolk Probate	A	\$1,494,054	\$0	\$1,494,054	House Language

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0333-1111	Norfolk Family Clinic	A	\$139,772	\$0	\$139,772	House Language
0333-1200	Plymouth Probate	A	\$1,340,027	\$0	\$1,340,027	House Language
0333-1300	Suffolk Probate	A	\$2,208,559	\$0	\$2,208,559	House Language
0333-1313	Suffolk Probate Community Access Program	A	\$189,041	\$0	\$189,041	House Language
0333-1400	Worcester Probate	A	\$1,658,651	\$0	\$1,658,651	House Language
0333-1411	Worcester Family Clinic	A	\$169,362	\$0	\$169,362	House Language
0334-0001	Land Court Salaries and Expenses	A	\$2,350,474	\$2,350,474	\$2,350,474	Not in Conference
0335-0001	Boston Municipal Court	A	\$3,185,464	\$7,733,802	\$3,185,464	House Language
0335-0100	Brighton Division of BMC	A	\$326,154	\$0	\$326,154	House Language
0335-0200	Charlestown Division of BMC	A	\$232,655	\$0	\$232,655	House Language
0335-0300	Dorchester Division of BMC	A	\$1,149,514	\$0	\$1,149,514	House Language
0335-0400	East Boston Division of BMC	A	\$582,745	\$0	\$582,745	House Language
0335-0500	Roxbury Division of BMC	A	\$1,116,770	\$0	\$1,116,770	House Language
0335-0600	South Boston Division of BMC	A	\$407,439	\$0	\$407,439	House Language
0335-0700	West Roxbury Division of BMC	A	\$733,061	\$0	\$733,061	House Language
0336-0002	Housing Court Administration	A	\$94,546	\$3,930,629	\$94,546	House Language
0336-0100	Boston Housing	A	\$855,210	\$0	\$855,210	House Language
0336-0200	Hampden Housing	A	\$634,164	\$0	\$634,164	House Language
0336-0300	Worcester Housing	A	\$636,784	\$0	\$636,784	House Language
0336-0400	South Eastern Housing Court	A	\$1,113,400	\$0	\$1,113,400	House Language
0336-0500	Northeastern Housing Court	A	\$596,525	\$0	\$596,525	House Language
0337-0002	Juvenile Court Admin	A	\$886,387	\$11,478,631	\$886,387	House Language
0337-0003	Juvenile Court State-wide Expansion	A	\$0	\$0	\$0	Item Deleted
0337-0100	Boston Juvenile	A	\$1,241,045	\$0	\$1,241,045	House Language
0337-0200	Bristol Juvenile	A	\$1,239,671	\$0	\$1,239,671	House Language
0337-0300	Springfield Juvenile	A	\$1,288,096	\$0	\$1,288,096	Compromise Language

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0337-0400	Worcester Juvenile	A	\$1,075,642	\$0	\$1,075,642	Compromise Language
0337-0500	Barnstable Juvenile Court	A	\$732,193	\$0	\$732,193	House Language
0337-0600	Essex Juvenile Court	A	\$1,047,472	\$0	\$1,047,472	Compromise Language
0337-0700	Franklin / Hampshire Juvenile Court	A	\$681,095	\$0	\$681,095	Compromise Language
0337-0800	Plymouth Juvenile Court	A	\$784,881	\$0	\$784,881	Compromise Language
0337-0900	Berkshire Juvenile Court	A	\$495,804	\$0	\$495,804	Compromise Language
0337-1000	Middlesex Juvenile Court	A	\$1,096,081	\$0	\$1,096,081	House Language
0337-1100	Norfolk Juvenile Court	A	\$910,264	\$0	\$910,264	House Language
0339-1001	Commissioner of Probation	A	\$114,890,795	\$114,890,795	\$114,890,795	House Language
0339-1003	Administrative Office for Community Corrections	A	\$4,049,087	\$4,049,087	\$4,049,087	Not in Conference
0339-1004	Intensive Supervision and Community Corrections	A	\$12,109,135	\$12,109,135	\$12,109,135	Not in Conference
0339-2100	Jury Commissioner	A	\$1,990,901	\$1,990,901	\$1,990,901	House Language
0340-0100	Suffolk District Attorney	A	\$13,079,260	\$13,630,699	\$13,630,699	Compromise Language
0340-0200	Northern District Attorney	A	\$10,499,483	\$10,656,975	\$10,656,975	Compromise Language
0340-0300	Eastern District Attorney	A	\$6,363,177	\$6,458,625	\$6,458,625	Compromise Language
0340-0400	Middle District Attorney	A	\$6,798,289	\$6,877,075	\$6,877,075	Compromise Language
0340-0410	UMass Drug Lab	A	\$450,000	\$450,000	\$450,000	Not in Conference
0340-0500	Western District Attorney	A	\$5,861,138	\$6,355,055	\$6,355,055	Compromise Language
0340-0600	Northwestern District Attorney	A	\$4,120,908	\$4,182,722	\$4,182,722	Compromise Language
0340-0700	Norfolk District Attorney	A	\$6,833,969	\$6,936,479	\$6,936,479	Compromise Language
0340-0800	Plymouth District Attorney	A	\$5,391,403	\$5,747,214	\$5,747,214	Compromise Language
0340-0900	Bristol District Attorney	A	\$5,818,947	\$5,938,983	\$5,938,983	Compromise Language
0340-1000	Cape/Islands District Attorney	A	\$2,611,949	\$3,025,129	\$3,025,129	Compromise Language
0340-1100	Berkshire District Attorney	A	\$2,449,769	\$2,804,526	\$2,804,526	Compromise Language
0340-2100	District Attorneys Association	A	\$1,506,600	\$1,256,699	\$1,506,600	Not in Conference
0340-2101	District Attorney State Police Overtime	A	\$3,079,377	\$3,379,377	\$3,379,377	Not in Conference

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0340-8908	District Attorney Network Costs	A	\$1,209,201	\$1,285,000	\$1,285,000	Not in Conference
0411-1000	Executive Department & Governor's Council	A	\$5,135,418	\$5,135,418	\$5,135,418	Senate Language
0511-0000	Secretary of the Commonwealth Administration	A	\$6,628,293	\$6,628,293	\$6,628,293	House Language
0511-0001	Gift Shop Retained Revenues	R	\$30,000	\$30,000	\$30,000	Not in Conference
0511-0108	Corporations Software	R	\$75,000	\$275,000	\$75,000	Not in Conference
0511-0200	Archives Division	A	\$530,450	\$530,450	\$530,450	Not in Conference
0511-0230	Records Center Expenses	A	\$155,985	\$155,985	\$155,985	Not in Conference
0511-0250	Archives Facility	A	\$416,804	\$416,804	\$416,804	Not in Conference
0511-0260	Commonwealth Museum	A	\$187,390	\$187,390	\$187,390	Not in Conference
0511-0420	Address Confidentiality	A	\$108,662	\$108,662	\$108,662	Not in Conference
0517-0000	Public DocumentPrinting	A	\$850,107	\$850,107	\$850,107	Not in Conference
0521-0000	Election Expenses	A	\$5,134,177	\$5,134,177	\$5,134,177	Not in Conference
0521-0001	Central Voter Registry - Motor Voter	A	\$5,652,971	\$4,636,059	\$5,652,971	Not in Conference
0524-0000	Information to Voters	A	\$1,355,744	\$1,355,744	\$1,355,744	Not in Conference
0526-0100	Mass Historical Commission	A	\$792,856	\$792,856	\$792,856	Not in Conference
0527-0100	Ballot Law Commission	A	\$16,286	\$16,286	\$16,286	Not in Conference
0528-0100	Records Conservation	A	\$38,191	\$30,740	\$30,740	Not in Conference
0540-0900	Essex Registry of Deeds, Northern District	A	\$793,576	\$804,279	\$798,927	Not in Conference
0540-1000	Essex Registry of Deeds, Southern District	A	\$2,290,778	\$2,517,256	\$2,517,256	Not in Conference
0540-1100	Franklin Registry of Deeds	A	\$495,444	\$542,996	\$519,220	Not in Conference
0540-1200	Hampden Registry of Deeds	A	\$2,016,837	\$2,150,454	\$2,083,646	Not in Conference
0540-1300	Hampshire Registry of Deeds	A	\$527,234	\$552,003	\$539,618	Not in Conference
0540-1400	Middlesex North Registry of Deeds	A	\$1,232,274	\$1,253,061	\$1,242,667	Not in Conference
0540-1500	Middlesex South Registry of Deeds	A	\$3,290,986	\$3,461,023	\$3,376,004	Not in Conference
0540-1600	Berkshire North Registry	A	\$289,748	\$291,802	\$290,775	Not in Conference
0540-1700	Berkshire Central Registry	A	\$470,614	\$456,066	\$470,614	Not in Conference

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0540-1800	Berskshire South Registry	A	\$204,051	\$237,554	\$220,802	Not in Conference
0540-1900	Suffolk Registry of Deeds	A	\$2,007,223	\$2,120,325	\$2,063,774	Not in Conference
0540-2000	Worcester North Registry of Deeds	A	\$507,349	\$519,189	\$513,269	Not in Conference
0540-2100	Worcester Registry of Deeds	A	\$1,947,832	\$1,981,431	\$1,964,631	Not in Conference
0610-0000	Office of the Treasurer and Receiver General	A	\$7,054,378	\$7,091,378	\$7,091,378	Senate Language
0610-0050	Alcoholic Beverage Control Commission	A	\$1,826,478	\$1,766,478	\$1,826,478	House Language
0610-0093	Gulf War Veterans Bonus	A	\$23,000	\$0	\$0	House Language
0610-0100	Treasurers Office Bank Fees	A	\$3,600,000	\$3,600,000	\$3,600,000	Not in Conference
0610-0140	Treasurer Research for Investments Retained Rev	A	\$150,000	\$150,000	\$150,000	Compromise Language
0610-1500	Tuition Reimbursement	A	\$0	\$0	\$0	Not in Conference
0611-1000	Veteran Bonus Payments	A	\$50,000	\$50,000	\$50,000	Not in Conference
0611-5500	Additional Assistance	A	\$379,767,936	\$379,767,936	\$379,767,936	Not in Conference
0611-5510	Reimb for State-Owned Land (PILOT Program)	A	\$10,000,000	\$12,500,000	\$12,500,000	Not in Conference
0611-5800	Racing Distribution Payments	A	\$2,500,000	\$2,500,000	\$2,500,000	Senate Language
0612-0105	Line-of-Duty Benefits	A	\$500,000	\$500,000	\$500,000	Not in Conference
0620-0000	Fireman's Relief Commission	A	\$9,808	\$9,808	\$9,808	Not in Conference
0640-0000	Lottery Commission	A	\$67,072,388	\$67,022,388	\$67,072,388	Senate Language
0640-0001	Lottery Corporate Sponsorship	R	\$3,653,019	\$3,653,019	\$3,653,019	Not in Conference
0640-0005	Operation of KENO	A	\$1,233,347	\$1,233,347	\$1,233,347	Not in Conference
0640-0010	Lottery Advertising	A	\$10,000,000	\$5,000,000	\$10,000,000	Not in Conference
0640-0013	Lottery Anti-Litter Program	A	\$100,000	\$0	\$100,000	House Language
0640-0096	Local 254 Health/Welfare	A	\$296,981	\$288,782	\$288,782	Not in Conference
0640-0300	Cultural Council	A	\$6,551,400	\$6,603,354	\$6,603,354	Not in Conference
0640-0350	Cultural Resources Act	A	\$743,520	\$743,520	\$743,520	Not in Conference
0640-0351	Cultural Economic Development Grants	A	\$1,000,000	\$1,000,000	\$1,000,000	Compromise Language
0640-2001	Lottery Distributions Retained Revenue	R	\$661,378,162	\$661,378,162	\$661,378,162	Not in Conference

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
0699-0015	Debt Service	A	\$1,568,573,000	\$1,568,573,000	\$1,568,573,000	Not in Conference
0699-2004	Central Artery Payments from RMV Fees	A	\$76,264,000	\$76,264,000	\$76,264,000	Not in Conference
0699-9100	Short Term Interest on Commercial Paper (BANs)	A	\$20,950,000	\$20,950,000	\$20,950,000	Not in Conference
0699-9101	Short Term Interest on Commercial Paper (GANS)	A	\$74,698,000	\$74,698,000	\$74,698,000	Not in Conference
0699-9200	MassDevelopment Contract Assistance	A	\$13,281,468	\$13,281,468	\$13,281,468	Not in Conference
0710-0000	State Auditor Administration	A	\$14,380,300	\$14,437,500	\$14,437,500	Compromise Language
0710-0100	Bureau of Local Mandates	A	\$585,103	\$585,103	\$585,103	Not in Conference
0710-0200	Bureau of Special Investigations	A	\$1,300,000	\$1,600,000	\$1,600,000	Senate Language
0810-0000	Attorney General	A	\$20,951,774	\$20,851,774	\$20,951,774	Compromise Language
0810-0004	Compensation to Victims of Violent Crimes	A	\$2,156,000	\$2,156,000	\$2,156,000	House Language
0810-0006	Cost Associated with Saltonstall Move	A	\$2,414,150	\$2,414,150	\$2,414,150	House Language
0810-0007	Attorney General State Police Overtime	A	\$486,517	\$486,517	\$486,517	Senate Language
0810-0014	Utility Intervention	A	\$1,395,065	\$1,390,301	\$1,390,301	Senate Language
0810-0017	Judicial Fuel Charge Proceedings	A	\$73,500	\$73,500	\$73,500	Not in Conference
0810-0021	Medicaid Fraud Control	A	\$2,555,618	\$2,566,248	\$2,566,248	Senate Language
0810-0045	Wage Enforcement	A	\$3,043,422	\$3,005,711	\$3,005,711	Senate Language
0810-0201	Regulated Industries/Insurance	A	\$1,323,979	\$1,376,948	\$1,376,948	Senate Language
0810-0338	Automobile Insurance Fraud	A	\$283,987	\$280,164	\$280,164	Senate Language
0810-0399	Workers' Comp. Insurance Fraud	A	\$278,771	\$280,164	\$278,771	House Language
0840-0100	Victim & Witness Assistance Board	A	\$380,007	\$380,007	\$380,007	Not in Conference
0840-0101	Victim Witness Advocacy Program (SAFEPLAN)	A	\$590,826	\$590,826	\$590,826	Not in Conference
0900-0100	State Ethics Commission	A	\$1,265,221	\$1,265,221	\$1,265,221	Not in Conference
0910-0200	Inspector General	A	\$2,201,150	\$2,201,150	\$2,201,150	Not in Conference
0910-0210	Public Purchasing Official Certification - Retained Revenue	R	\$493,819	\$300,000	\$493,819	House Language
0910-0300	Emergency Room Examination of Practices	A	\$0	\$0	\$0	Senate Language

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
0920-0300	OCPF Administration	A	\$998,178	\$998,178	\$998,178	Not in Conference
0950-0000	Massachusetts Commission on Women	A	\$145,000	\$145,000	\$145,000	Not in Conference
1000-0001	Comptroller's Division	A	\$7,905,392	\$7,905,392	\$7,905,392	House Language
1000-0004	Statewide Financial Systems Training Retained Revenue	R	\$25,000	\$25,000	\$25,000	Not in Conference
1100-1100	Executive Office for Administration and Finance	A	\$3,297,608	\$3,297,608	\$3,297,608	Senate Language
1100-1103	Dispute Resolution	A	\$98,305	\$97,588	\$97,588	Not in Conference
1100-1104	Office of Dispute Resolution Retained Revenue	R	\$436,381	\$436,381	\$436,381	Not in Conference
1102-3205	Mass Information Technology Center (MITC) Operations Retained Revenue	R	\$5,500,000	\$5,500,000	\$5,500,000	Not in Conference
1102-3206	Maintenance and Security of Surplus Property	A	\$359,208	\$359,208	\$359,208	Compromise Language
1102-3214	State Transportation Building Retained Revenue	R	\$6,100,000	\$6,100,000	\$6,100,000	Not in Conference
1102-3231	Springfield State Office Building Retained Revenue	R	\$654,322	\$654,322	\$654,322	Not in Conference
1102-3232	DCAM Construction Reform Retained Revenue	R	\$0	\$300,000	\$300,000	Senate Language
1102-3233	State Obligations to Pondville Hospital	A	\$0	\$0	\$1,000,000	Compromise Language
1102-3299	Contiannet School Building Renovation	A	\$1,500,000	\$0	\$1,500,000	House Language
1102-3301	Bureau of State Office Buildings Administration	A	\$6,991,981	\$6,432,413	\$6,432,413	Senate Language
1102-3302	Bureau of State Office Buildings Utility Costs	A	\$5,663,274	\$5,128,342	\$5,128,342	Not in Conference
1102-3305	BSB State House	A	\$0	\$500,000	\$500,000	Senate Language
1107-2400	Office On Disability	A	\$573,469	\$573,469	\$573,469	Not in Conference
1107-2501	Disabled Persons Protection Commission	A	\$1,572,323	\$1,704,742	\$1,704,742	Not in Conference
1108-1011	Civil Service Commission	A	\$501,454	\$501,454	\$501,454	Not in Conference
1108-5100	Group Insurance Commission Admin	A	\$1,984,318	\$1,984,318	\$1,984,318	House Language
1108-5200	GIC Premium Payments	A	\$770,553,026	\$770,553,026	\$770,693,026	House Language
1108-5350	Elderly Governmental Retirees' Premiums	A	\$1,044,704	\$1,184,704	\$1,044,704	Not in Conference
1108-5400	Retired Municipal Teachers' Premiums	A	\$50,926,930	\$50,926,930	\$50,926,930	Not in Conference
1108-5500	Dental & Optical Benefits for Non-Union Employees	A	\$6,236,609	\$6,236,609	\$6,236,609	Not in Conference

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
1110-1000	Division of Administrative Law Appeals	A	\$867,333	\$1,045,843	\$1,045,843	Senate Language
1120-4005	Fingold Library	A	\$1,184,048	\$1,184,048	\$1,184,048	Not in Conference
1150-5100	Mass Commission Against Discrimination	A	\$1,434,740	\$1,434,740	\$1,434,740	Not in Conference
1150-5104	MCAD Retained Revenues	R	\$2,467,982	\$2,467,982	\$2,467,982	Senate Language
1150-5116	Discrimination Prevention Certification Program Revenue	R	\$27,500	\$27,500	\$27,500	Not in Conference
1201-0100	Dept of Revenue Administration	A	\$109,470,805	\$113,801,137	\$111,470,805	Not in Conference
1201-0130	DOR Auditor Retained Revenue	R	\$5,280,000	\$9,640,000	\$9,640,000	Compromise Language
1201-0160	Child Support Enforcement	A	\$45,779,169	\$45,779,169	\$45,779,169	House Language
1201-0164	Federal Reimbursement for Child Support Enforcemnt	R	\$6,547,280	\$6,547,280	\$6,547,280	Not in Conference
1231-1000	Local Services Sewer Rate Relief - MWRA	A	\$5,000,000	\$10,000,000	\$10,000,000	Not in Conference
1232-0100	UST Reimbursement Fund	A	\$9,600,000	\$9,200,000	\$9,200,000	Senate Language
1232-0200	UST Review Board	A	\$1,500,000	\$1,597,610	\$1,500,000	House Language
1232-0300	UST Replacement Fund	A	\$489,901	\$489,901	\$489,901	Not in Conference
1233-2000	City/Town Abatement	A	\$8,400,000	\$8,400,000	\$8,400,000	Not in Conference
1233-2010	Sewer Debt shift	A	\$9,655	\$9,655	\$9,655	Not in Conference
1233-2310	Reimbursements For Tax Abatements Granted to the Elderly	A	\$9,890,345	\$9,890,345	\$9,890,345	Not in Conference
1310-1000	Appellate Tax Board	A	\$1,723,561	\$1,723,561	\$1,723,561	House Language
1310-1001	Appellate Tax Board Retained Revenue	R	\$300,000	\$300,000	\$300,000	Not in Conference
1410-0010	Veterans Affairs Commissioner's Office	A	\$1,623,990	\$1,652,348	\$1,652,348	Senate Language
1410-0012	Outreach Centers	A	\$1,258,701	\$1,089,114	\$1,264,200	Compromise Language
1410-0015	Women Veterans' Outreach	A	\$40,281	\$40,281	\$40,281	Not in Conference
1410-0018	Veterans Cemetary Retained Revenue	R	\$300,000	\$300,000	\$300,000	Not in Conference
1410-0100	Elder Affairs Project	A	\$98,000	\$98,090	\$98,000	Not in Conference
1410-0250	Veterans' Homeless Shelters	A	\$1,812,179	\$1,347,124	\$1,812,179	House Language

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
1410-0251	New England Shelter for Homeless Veterans	A	\$2,093,735	\$2,093,735	\$2,093,735	Not in Conference
1410-0300	Annuity Payments	A	\$11,362,800	\$11,362,800	\$11,362,800	Compromise Language
1410-0400	Veteran Benefit Reimbursement	A	\$11,282,800	\$11,282,800	\$11,282,800	Compromise Language
1410-0630	Operational Costs - State Veteran's Cemeteries	A	\$859,816	\$859,816	\$859,816	Not in Conference
1599-0035	Hynes and Parking Garage Contract Assistance	A	\$16,302,000	\$16,302,000	\$16,302,000	Not in Conference
1599-0042	Child Care Staff Reserve	A	\$5,000,000	\$5,000,000	\$5,000,000	Compromise Language
1599-0049	Foxborough Contract Assistance	A	\$5,336,488	\$5,336,488	\$5,336,488	Not in Conference
1599-0050	Reserve - Payment of Debts on Rt 3 North Project	A	\$26,755,107	\$26,755,107	\$26,755,107	Not in Conference
1599-0093	SRF Contract Assistance	A	\$55,176,893	\$55,176,893	\$55,176,893	Not in Conference
1599-1970	Central Artery Maintenance Costs	A	\$25,000,000	\$25,000,000	\$25,000,000	Not in Conference
1599-1971	Snow and Ice Reserve	A	\$20,000,000	\$15,000,000	\$35,000,000	Compromise Language
1599-3234	South Essex Sewerage District Debt Service	A	\$93,550	\$93,550	\$93,550	Not in Conference
1599-3384	Judgments & Settlements	A	\$2,574,485	\$2,574,485	\$4,837,211	House Language
1599-3837	Contract Assistance for Grandfathered Drinking Water	A	\$7,860,000	\$7,860,000	\$7,860,000	Not in Conference
1599-3838	Contract Assistance for Certain New Drinking Water	A	\$9,118,270	\$9,118,270	\$9,118,270	Not in Conference
1599-3856	Massachusetts Information Technology Center Debt Service	A	\$7,115,000	\$7,115,000	\$7,115,000	Not in Conference
1599-3857	Umass Dartmouth Manufacturing Center	A	\$1,100,000	\$1,100,000	\$1,100,000	Not in Conference
1599-4121	Umass CBA Reserve	A	\$53,620,570	\$54,670,570	\$54,670,570	Not in Conference
1599-4122	BHE CBA Reserve	A	\$16,433,144	\$15,461,087	\$15,461,087	Not in Conference
1599-6901	POS Salary Reserve	A	\$20,000,000	\$20,000,000	\$20,000,000	Senate Language
1599-7092	County Corrections Reserve	A	\$39,319,632	\$39,319,632	\$39,319,632	Senate Language
1599-7104	UMass Dartmouth/ Bristol CC Reserve	A	\$2,565,093	\$2,565,093	\$2,565,093	Not in Conference
1599-7777	EAEDC Citizenship Reserve	A	\$7,300,000	\$0	\$0	Compromise Language
1750-0100	Division of Human Resources	A	\$3,000,000	\$3,850,000	\$3,825,000	House Language
1750-0102	Human Resources Division Retained Revenue	R	\$968,137	\$1,327,500	\$1,327,500	Senate Language

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
1750-0111	Civil Service Continuous Testing	A	\$102,437	\$102,437	\$102,437	Not in Conference
1750-0119	Worker's Comp for Former County Employees	A	\$233,350	\$223,350	\$223,350	Not in Conference
1750-0201	Fees from the Physical Abilities Test	R	\$163,115	\$165,590	\$163,115	House Language
1750-0300	Health & Welfare Fund	A	\$20,284,800	\$20,284,800	\$20,284,800	Not in Conference
1775-0100	Division of Operational Services	A	\$1,300,000	\$1,300,000	\$1,300,000	Compromise Language
1775-0110	Comm-Pass Retained Revenue	R	\$10,000	\$20,000	\$20,000	Senate Language
1775-0124	OSD - Recoupment Retained Revenue	R	\$192,650	\$300,000	\$300,000	Senate Language
1775-0600	Surplus State Personal Property Retained Revenue	R	\$75,000	\$100,000	\$100,000	Senate Language
1775-0700	Printing Retained Revenue	R	\$53,000	\$53,000	\$53,000	Not in Conference
1775-0900	Federal Surplus Personal Property Retained Revenue	R	\$55,000	\$55,000	\$55,000	Not in Conference
1775-1100	Surplus Motor Vehicles Retained Revenue	R	\$250,000	\$1,054,538	\$250,000	House Language
1790-0100	Division of Information Technology	A	\$5,200,000	\$5,200,000	\$5,200,000	Compromise Language
1790-0300	Non-State Agency Retained Revenue	R	\$447,404	\$447,404	\$447,404	Not in Conference
2000-0100	Executive Office of Environmental Affairs	A	\$1,841,373	\$7,775,647	\$7,575,647	Compromise Language
2000-0106	EOEA Lease Costs	A	\$3,578,258	\$0	\$0	Item Consolidated
2000-0500	Office of Administrative Appeals	A	\$0	\$0	\$0	Not in Conference
2000-9900	Office of Geographic Environmental Information	A	\$278,791	\$278,791	\$278,791	Not in Conference
2000-9912	Watercraft Fees	A	\$400,000	\$0	\$400,000	House Language
2001-1001	Environmental Affairs Data Processing Retained Revenue	R	\$100,000	\$125,000	\$125,000	Not in Conference
2010-0100	Recycling Coordination	A	\$1,142,999	\$3,515,647	\$2,140,647	House Language
2010-0200	Redemption Centers	A	\$1,375,000	\$0	\$1,375,000	House Language
2020-0100	Office of Toxics Use Reduction	A	\$1,299,323	\$1,290,152	\$1,299,323	Not in Conference
2030-1000	Environmental Law Enforcement	A	\$9,458,588	\$9,702,003	\$9,702,003	Not in Conference
2030-1004	ELE Private Details Retained Revenue	R	\$250,000	\$250,000	\$250,000	Not in Conference
2200-0100	Department of Environmental Protection	A	\$26,555,935	\$25,640,275	\$28,373,935	Compromise Language

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
2200-0102	Fees from Wetlands Permitting	R	\$1,200,000	\$1,200,000	\$1,200,000	Not in Conference
2210-0100	Toxics Use Reduction Act	A	\$918,782	\$918,782	\$918,782	Not in Conference
2220-2220	Clean Air Act Account	A	\$851,559	\$948,068	\$899,814	Not in Conference
2220-2221	Clean Air Operating Permit Program	A	\$1,779,552	\$1,975,287	\$1,877,420	Not in Conference
2250-2000	Safe Drinking Water Act Compliance	A	\$1,506,194	\$1,506,194	\$1,506,194	Not in Conference
2260-8870	Hazardous Waste Site Cleanup Chapter 21E	A	\$14,240,365	\$14,240,365	\$14,240,365	Compromise Language
2260-8872	Audits of C.21E Properties	A	\$1,688,013	\$1,794,710	\$1,741,362	Not in Conference
2260-8881	Licensed Site Professionals Registration Board	A	\$334,308	\$334,308	\$334,308	Not in Conference
2300-0100	Department of Fish and Game	A	\$150,000	\$527,148	\$450,001	House Language
2300-0101	Riverways Protection Program	A	\$343,395	\$401,147	\$401,147	Not in Conference
2310-0200	Division of Fisheries and Wildlife Administration	A	\$7,719,688	\$7,282,279	\$7,307,279	Compromise Language
2310-0316	Wildland Stamp Program	A	\$1,500,000	\$1,359,000	\$1,500,000	Not in Conference
2310-0317	Waterfowl Management Program	A	\$100,000	\$85,000	\$100,000	Not in Conference
2320-0100	Waterways Public Access Board Administration	A	\$870,092	\$309,120	\$945,092	House Language
2330-0100	Division of Marine Fisheries	A	\$3,297,804	\$3,872,547	\$3,930,804	Senate Language
2330-0120	Sportfish Development	A	\$514,881	\$530,836	\$530,836	Not in Conference
2330-0121	Sportfish Retained Revenue	R	\$167,898	\$167,898	\$167,898	Not in Conference
2350-0101	Hunter Safety Program	A	\$450,000	\$450,000	\$450,000	Not in Conference
2511-0100	Department of Agricultural Resources Administration	A	\$3,548,442	\$3,725,650	\$3,725,650	Compromise Language
2511-0105	Emergency Food Assistance Program	A	\$6,280,000	\$6,280,000	\$6,280,000	House Language
2511-3002	Integrated Pest Management	A	\$100,000	\$100,000	\$100,000	Not in Conference
2800-0100	Department of Conservation and Recreation	A	\$3,773,905	\$5,023,416	\$5,023,416	House Language
2800-0101	Watershed Management	A	\$10,604,899	\$1,106,114	\$1,367,114	Senate Language
2800-0200	Commonwealth Zoological Corp	A	\$4,000,000	\$4,000,000	\$5,000,000	Compromise Language
2800-9004	Trailside Museum	A	\$375,000	\$375,000	\$375,000	Not in Conference
2810-0100	Division of State Parks and Recreation	A	\$16,949,682	\$17,699,682	\$17,749,682	House Language

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
2810-2000	State Park Seasonals	A	\$4,880,735	\$5,418,329	\$5,417,735	Senate Language
2810-2040	State Parks and Rec Retained Revenue	R	\$2,553,218	\$3,703,218	\$3,703,218	Not in Conference
2820-0100	Division of Urban Parks and Recreation	A	\$20,986,715	\$19,596,478	\$20,186,478	Compromise Language
2820-0101	State House Park Rangers	A	\$0	\$1,500,000	\$1,750,000	Senate Language
2820-0200	Urban Park Seasonals	A	\$2,941,820	\$2,991,820	\$2,991,820	Not in Conference
2820-1000	Urban Parks Retained Revenue	R	\$200,000	\$200,000	\$200,000	Not in Conference
2820-1001	Urban Parks Telecommunications Ret Rev	R	\$50,000	\$50,000	\$50,000	Not in Conference
2820-2000	Urban Parks Snow and Ice	A	\$733,434	\$0	\$733,434	House Language
2820-3001	Skating Rink Retained Revenue	R	\$1,000,000	\$1,000,000	\$1,000,000	Not in Conference
2820-4420	Ponkapoag Golf Course Retained Revenue	R	\$1,100,000	\$1,100,000	\$1,100,000	Not in Conference
2820-4421	Leo J. Martin Golf Course Retained Revenue	R	\$700,000	\$700,000	\$700,000	Not in Conference
2820-9005	Urban Park Streetlighting	A	\$1,303,326	\$1,303,326	\$1,303,326	House Language
4000-0100	Office of the Secretary of Health & Human Services	A	\$0	\$0	\$0	Not in Conference
4000-0112	YMCA/ Boys and Girls Club Grants	A	\$1,709,000	\$1,550,000	\$2,029,000	Compromise Language
4000-0115	Mass Tech Collaborative Grants	A	\$1,000,000	\$0	\$1,000,000	House Language
4000-0300	Medical Assistance Admin	A	\$119,028,408	\$116,400,941	\$119,763,756	Compromise Language
4000-0320	Medicaid Collections Retained Revenue	R	\$333,500,000	\$325,000,000	\$333,500,000	Compromise Language
4000-0365	EOHHS Lease Costs	A	\$0	\$41,612,505	\$0	Held in Conference
4000-0430	CommonHealth	A	\$86,538,000	\$83,224,049	\$83,224,049	Not in Conference
4000-0500	Medicaid Managed Care	A	\$2,388,175,000	\$2,319,197,919	\$2,319,197,919	Compromise Language
4000-0550	Community Health Center Incentive Grants	A	\$500,000	\$0	\$500,000	House Language
4000-0600	Medicaid Senior Care	A	\$1,673,893,000	\$1,756,733,105	\$1,697,117,500	Compromise Language
4000-0620	Senior Care Options	A	\$94,500,000	\$83,275,500	\$83,275,500	Compromise Language
4000-0625	Home Health Wage Add-On	A	\$4,000,000	\$4,000,000	\$4,000,000	Not in Conference
4000-0700	TPL/Dual-Eligible Disabled/Limited/Misc.	A	\$1,239,530,000	\$1,241,641,744	\$1,239,530,000	Not in Conference
4000-0860	Medicaid Expansion	A	\$410,496,000	\$390,030,100	\$390,030,100	Not in Conference

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
4000-0870	MassHealth Basic	A	\$135,955,000	\$116,642,118	\$121,642,118	Not in Conference
4000-0875	MassHealth for Breast and Cervical Cancer Patients	A	\$2,623,009	\$2,848,206	\$2,848,206	Not in Conference
4000-0880	Family Assistance	A	\$91,128,000	\$63,103,326	\$63,103,326	Not in Conference
4000-0890	Employee Insurance Subsidy	A	\$30,846,992	\$33,098,263	\$30,846,992	Not in Conference
4000-0891	Employer Insurance Subsidy	A	\$6,473,121	\$6,473,121	\$6,473,121	Senate Language
4000-0895	Healthy Start	A	\$10,610,447	\$14,213,532	\$14,213,532	House Language
4000-0990	Childrens Medical Security Plan	A	\$13,901,895	\$21,374,000	\$21,374,000	Compromise Language
4000-1400	Mass Health HIV Expansion	A	\$8,332,000	\$8,332,000	\$8,732,000	Senate Language
4100-0060	Division of Health Care Finance and Policy	A	\$10,028,104	\$10,129,486	\$10,028,104	House Language
4110-0001	MCB Commissioner's Office	A	\$825,292	\$542,107	\$939,292	Senate Language
4110-0003	Certificate and ID Card Fees	R	\$0	\$0	\$0	Not in Conference
4110-1000	MCB Community Services	A	\$3,763,070	\$3,700,521	\$3,733,070	Senate Language
4110-1010	MCB SSI Payments	A	\$8,351,643	\$8,351,643	\$8,351,643	Not in Conference
4110-1020	MCB Medicaid Eligibility	A	\$308,422	\$321,461	\$321,461	Not in Conference
4110-2000	MCB Turning 22 Services	A	\$8,074,775	\$8,075,811	\$8,074,775	Not in Conference
4110-2001	MCB Turning 22 Reserve	A	\$297,000	\$297,000	\$297,000	Not in Conference
4110-3010	MCB Vocational Rehabilitation	A	\$2,588,521	\$2,150,922	\$2,588,521	House Language
4110-4000	Ferguson Industries	A	\$1,865,592	\$1,390,985	\$1,885,073	Not in Conference
4120-1000	MRC Administration	A	\$404,864	\$318,464	\$409,264	Compromise Language
4120-2000	MRC Vocational Rehabilitation	A	\$7,459,207	\$5,366,123	\$7,459,207	Compromise Language
4120-3000	MRC Employment Services	A	\$7,779,046	\$7,767,486	\$7,886,816	Compromise Language
4120-4000	MRC Independent Living Assistance	A	\$7,520,512	\$7,484,369	\$7,520,512	Compromise Language
4120-4001	Housing Registry	A	\$83,754	\$83,754	\$83,754	Not in Conference
4120-4010	MRC Turning 22	A	\$565,000	\$1,065,000	\$1,065,000	Senate Language
4120-5000	Homemaking Services	A	\$4,339,768	\$4,317,384	\$4,339,768	Not in Conference
4120-5050	MRC Home Care Assistance Retained Revenue	R	\$2,000,000	\$2,000,000	\$2,000,000	Not in Conference

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
4120-6000	Head Injured Services	A	\$6,000,568	\$5,975,468	\$6,000,568	Senate Language
4125-0100	MCDHH Administration	A	\$5,219,536	\$4,804,201	\$5,264,267	Not in Conference
4125-0101	Interpreter Services Retained Revenue	R	\$175,000	\$175,000	\$175,000	Not in Conference
4130-0001	Office of Child Care Services - Commissioner's Adm	A	\$1,395,164	\$1,368,287	\$1,395,164	Compromise Language
4130-0002	Children's Trust Fund Administration	A	\$830,409	\$708,415	\$870,198	Not in Conference
4130-0005	Licensing and Field Operations Administration	A	\$6,891,858	\$6,836,531	\$7,106,933	Not in Conference
4130-1000	CTF- Healthy Families Newborn Home Visiting	A	\$12,191,488	\$12,184,606	\$12,238,533	Senate Language
4130-2998	Child Care Quality Improvements	A	\$4,100,000	\$4,158,403	\$4,158,403	Senate Language
4130-3050	Child Care Programs for Low Income Families	A	\$278,936,661	\$277,461,302	\$278,936,661	Compromise Language
4130-3100	OCCS - Regional Child Care Administration	A	\$8,543,732	\$10,043,732	\$10,043,732	Not in Conference
4130-3600	Supportive Child Care	A	\$49,344,206	\$48,344,206	\$48,344,206	Not in Conference
4180-0100	Soldier Home at Chelsea	A	\$22,692,947	\$22,892,767	\$22,892,767	Senate Language
4180-1100	Veterans Plates Retained Revenue	R	\$207,000	\$207,000	\$207,000	Not in Conference
4190-0100	Soldier Home at Holyoke	A	\$16,658,929	\$16,658,929	\$16,658,929	Senate Language
4190-0102	Holyoke Soldiers' Home Pharmacy Co-Payment Retained Revenue	R	\$225,000	\$225,000	\$225,000	Senate Language
4190-1100	Holyoke Veterans Plates Retained Revenue	R	\$163,000	\$163,000	\$163,000	Not in Conference
4190-1101	Resident Fee Retained Revenue - Holyoke	R	\$579,000	\$579,000	\$579,000	Not in Conference
4200-0010	DYS Administration	A	\$4,257,469	\$3,960,171	\$4,526,404	Compromise Language
4200-0100	Non-residential Services for Committed Population	A	\$19,466,976	\$20,141,916	\$20,141,916	Not in Conference
4200-0200	Residential Services for Pre-trial Population	A	\$18,640,304	\$18,907,464	\$18,907,464	Not in Conference
4200-0300	Residential Services for Committed Population	A	\$85,194,604	\$86,305,310	\$86,305,310	Compromise Language
4200-0400	Federal Reimbursement for Telecommunications	R	\$200,000	\$200,000	\$200,000	Not in Conference
4400-1000	Department of Transitional Assistance Administration	A	\$64,381,295	\$106,797,876	\$65,844,080	Compromise Language
4400-1025	Domestic Violence Specialists	A	\$571,141	\$600,910	\$600,910	Not in Conference
4400-1100	Caseworker Payroll	A	\$52,500,000	\$0	\$51,500,000	Compromise Language

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
4401-1000	Employment Services Program	A	\$13,998,978	\$20,198,978	\$18,998,978	Compromise Language
4401-1100	Federal Reimbursement from Food Stamps	R	\$3,000,000	\$3,000,000	\$3,000,000	House Language
4403-2000	TAFDC Grant Payments	A	\$316,607,806	\$319,563,044	\$317,762,806	Compromise Language
4403-2001	Lift Transportation Program	A	\$0	\$95,000	\$95,000	Senate Language
4403-2119	Structured Settings for Teen Parents	A	\$5,673,317	\$6,063,317	\$6,063,317	Not in Conference
4403-2120	Emergency Assistance Family Shelters	A	\$73,665,509	\$75,637,389	\$73,637,389	Compromise Language
4405-2000	Supplemental Security Income (SSI)	A	\$203,278,031	\$203,272,025	\$203,272,025	Senate Language
4406-3000	Individual Homeless Shelters	A	\$29,700,000	\$30,000,000	\$30,000,000	Not in Conference
4408-1000	Emergency Aid to Elderly, Disabled & Children	A	\$63,236,905	\$70,079,481	\$70,079,481	Senate Language
4510-0099	Health Facility License, Inspection, Records Fees	R	\$6,000,000	\$6,000,000	\$6,000,000	Not in Conference
4510-0100	DPH Administration	A	\$15,885,649	\$12,552,523	\$18,302,427	Compromise Language
4510-0106	End of Life Care Commission	R	\$75,000	\$75,000	\$75,000	Not in Conference
4510-0110	Community Health Centers	A	\$4,531,635	\$4,477,109	\$4,631,635	Compromise Language
4510-0150	Community Health Centers - Center Care	A	\$2,654,974	\$2,461,461	\$2,654,974	Compromise Language
4510-0600	Environmental Health	A	\$2,927,580	\$2,766,865	\$3,146,865	Compromise Language
4510-0615	Radioactive Licensing Fees Retained Revenue	R	\$1,324,195	\$1,324,195	\$1,324,195	Not in Conference
4510-0616	Physicians Controlled Substance Prescription Fees - Retained Revenue	R	\$551,110	\$551,110	\$551,110	Not in Conference
4510-0710	Health Care Quality	A	\$7,620,835	\$7,620,835	\$7,620,835	Senate Language
4510-0712	Health Care Quality Retained Revenue	R	\$1,304,922	\$1,304,922	\$1,304,922	Not in Conference
4510-0720	Recruitment Incentive for CNA's	A	\$0	\$500,000	\$400,000	Compromise Language
4510-0721	Board of Registration in Nursing	A	\$1,502,263	\$1,456,313	\$1,502,263	Compromise Language
4510-0722	Board of Registration in Pharmacy	A	\$477,689	\$469,285	\$477,689	Compromise Language
4510-0723	Board of Registration in Medicine	A	\$2,128,072	\$1,639,554	\$2,128,072	House Language
4510-0725	Boards of Registration for Health Professionals	A	\$401,742	\$384,898	\$401,742	Compromise Language
4510-0726	Physician Profiles Retained Revenue	R	\$300,000	\$300,000	\$300,000	Not in Conference

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
4510-0790	Emergency Medical Services	A	\$1,246,896	\$1,246,896	\$1,246,896	Compromise Language
4510-0810	Sexual Assault Nurse Examiners Program	A	\$733,409	\$733,409	\$733,409	Compromise Language
4512-0103	AIDS	A	\$30,353,174	\$31,494,099	\$31,644,099	Compromise Language
4512-0106	HIV/AIDS Drug Assistance Rebates Retained Revenue	R	\$1,200,000	\$1,200,000	\$1,200,000	Not in Conference
4512-0200	Substance Abuse	A	\$36,227,349	\$36,227,349	\$36,587,349	Compromise Language
4512-0225	Compulsive Gamblers Retained Revenue	R	\$654,942	\$654,942	\$654,942	Not in Conference
4512-0500	Dental Health	A	\$1,531,150	\$1,531,150	\$1,556,150	Compromise Language
4513-1000	Family Health Services	A	\$6,340,000	\$7,010,000	\$7,010,000	Compromise Language
4513-1002	WIC	A	\$12,571,048	\$12,571,048	\$12,571,048	Compromise Language
4513-1010	Early Intervention Retained Revenue	R	\$2,700,050	\$2,700,050	\$2,700,050	Not in Conference
4513-1012	WIC Retained Revenue	R	\$23,230,000	\$23,230,000	\$23,230,000	Not in Conference
4513-1020	Early Intervention Services	A	\$29,270,778	\$29,188,130	\$29,270,778	Compromise Language
4513-1023	Universal Newborn Hearing Program	A	\$68,933	\$83,060	\$83,060	Compromise Language
4513-1026	Community Based Suicide Prevention	A	\$0	\$250,000	\$250,000	Compromise Language
4513-1112	Prostate Cancer Prevention, Education, Treatment	A	\$1,000,000	\$1,000,000	\$1,000,000	Compromise Language
4513-1114	Hepatitis C	A	\$0	\$562,876	\$562,876	Senate Language
4513-1115	Multiple Sclerosis	A	\$0	\$162,368	\$162,368	Senate Language
4513-1121	Stroke Response Awareness and Education	A	\$0	\$300,000	\$300,000	Senate Language
4516-0263	Blood Lead Testing Retained Revenue	R	\$1,486,551	\$1,486,551	\$1,486,551	Not in Conference
4516-1000	State Laboratory	A	\$9,701,774	\$9,701,774	\$9,701,774	Compromise Language
4516-1022	Fees from Tuberculosis Testing	R	\$300,000	\$300,000	\$300,000	Not in Conference
4518-0200	Vital Statistics Retained Revenues	R	\$261,687	\$261,687	\$261,687	Not in Conference
4530-9000	Teenage Pregnancy Prevention	A	\$825,000	\$990,000	\$990,000	Compromise Language
4570-1500	Breast Cancer Detection	A	\$3,029,488	\$3,029,488	\$3,029,488	Compromise Language
4580-1000	Universal Immunization	A	\$20,772,429	\$25,052,068	\$25,052,068	Compromise Language

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
4590-0250	Tobacco Control - School Based Health	A	\$14,122,966	\$14,122,966	\$14,002,966	Compromise Language
4590-0300	Smoking Prevention	A	\$3,750,000	\$3,750,000	\$3,750,000	Compromise Language
4590-0301	School Health Services Retained Revenue	R	\$6,000,000	\$0	\$6,000,000	House Language
4590-0912	Western Mass. Hospital Retained Revenue	R	\$13,928,310	\$13,928,311	\$13,928,310	Compromise Language
4590-0913	Medical Services For House of Correction Inmates Retained Revenue	R	\$500,000	\$500,000	\$500,000	Not in Conference
4590-0915	Consolidated Public Health Hospitals	A	\$111,961,305	\$112,961,305	\$112,476,305	House Language
4800-0015	DSS Central Administration	A	\$63,726,571	\$55,937,881	\$66,143,185	Compromise Language
4800-0025	Foster Care Review	A	\$2,643,900	\$2,610,011	\$2,643,900	Not in Conference
4800-0036	Sexual Abuse Intervention Network (SAIN)	A	\$701,198	\$701,198	\$701,198	Not in Conference
4800-0038	Services for Children and Families	A	\$258,516,384	\$261,803,315	\$261,626,384	Compromise Language
4800-0041	Group Care	A	\$217,070,016	\$217,352,342	\$217,070,016	Senate Language
4800-0091	FFP for Social Worker Training Institute	R	\$3,000,000	\$3,000,000	\$3,000,000	Compromise Language
4800-0092	Social Worker Safety Technology	A	\$0	\$1,000,000	\$0	House Language
4800-0151	Alternative Non-Secure Overnight Lockup	A	\$307,127	\$419,627	\$307,127	Not in Conference
4800-1100	Social Workers	A	\$133,351,560	\$132,888,750	\$133,388,750	Not in Conference
4800-1400	Women At-Risk Shelters and Services	A	\$20,254,292	\$19,654,292	\$19,669,292	Compromise Language
5011-0100	Department of Mental Health Admin.	A	\$32,312,159	\$35,313,203	\$35,376,100	Not in Conference
5042-5000	Child & Adolescent Services	A	\$66,073,272	\$68,286,227	\$68,573,272	Compromise Language
5046-0000	Adult Mental Health Services	A	\$272,140,677	\$273,747,453	\$274,355,702	Compromise Language
5046-2000	Homeless Mentally Ill	A	\$22,182,363	\$22,182,363	\$22,182,363	Not in Conference
5046-4000	Choice Housing Fees Retained Revenue	R	\$125,000	\$125,000	\$125,000	Not in Conference
5047-0001	DMH/DMA Emergency Services	A	\$31,485,703	\$29,994,109	\$31,485,703	Senate Language
5047-0002 Conference	Emergency Services and Acute Inpatient Care Retained Revenue			R \$4,500,000	\$4,500,000	\$4,500,000 Not in
5055-0000	Forensic Services Program	A	\$6,371,879	\$6,028,399	\$6,028,399	Senate Language
5095-0015	State Psychiatric Hospitals and Community Mental H	A	\$151,932,242	\$149,331,541	\$151,932,242	Compromise Language

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
5911-1000	Department of Mental Retardation Administration	A	\$13,201,349	\$10,961,150	\$13,102,349	Compromise Language
5911-2000	Transportation	A	\$13,782,367	\$13,239,367	\$13,782,367	Compromise Language
5920-1000	Community Administration	A	\$52,316,518	\$49,735,974	\$52,316,518	House Language
5920-2000	Community Residential Services	A	\$476,764,523	\$476,614,523	\$476,614,523	Compromise Language
5920-2010	State-Operated Community Residential Services	A	\$113,269,640	\$113,269,640	\$113,269,640	Not in Conference
5920-2020	Residential and Interim Services Waitlist	A	\$60,000,000	\$70,000,000	\$70,000,000	Compromise Language
5920-2025	Community Day and Work Programs	A	\$108,551,278	\$109,171,278	\$109,171,278	Senate Language
5920-3000	Community Respite Services	A	\$48,800,000	\$48,800,000	\$48,800,000	Compromise Language
5920-5000	Reserve for Turning 22	A	\$6,467,670	\$6,467,670	\$6,467,670	Not in Conference
5930-1000	DMR Facilities	A	\$160,220,259	\$160,220,259	\$160,220,259	House Language
5982-1000	Templeton Farm Retained Revenue	R	\$100,000	\$100,000	\$100,000	Not in Conference
6000-0100	Executive Office of Transportation and Constructio	A	\$199,638	\$199,638	\$199,638	Compromise Language
6000-0110	Railroad Property Management Fees Retained Revenue		R	\$27,344	\$27,344	\$27,344 Senate Language
6005-0015	RTA Contract Assistance	A	\$48,782,640	\$47,782,640	\$48,782,640	Compromise Language
6006-0003	Mass. Aeronautics Commission	A	\$533,256	\$533,256	\$533,256	House Language
6010-0001	Mass Highway Administration	A	\$14,657,993	\$14,657,993	\$14,857,993	Compromise Language
6010-0002	MassHighway Payroll	A	\$14,253,357	\$14,253,357	\$14,253,357	Not in Conference
7000-6503	Holbrook Library Handicap Accessibility	A	\$150,000	\$0	\$150,000	House Language
7000-9101	Board of Library Commissioners Administration	A	\$861,301	\$891,182	\$891,182	Not in Conference
7000-9401	Regional Libraries/Boston Public	A	\$14,980,361	\$14,980,361	\$14,980,361	Not in Conference
7000-9402	Talking Book Library (Worcester)	A	\$318,777	\$318,777	\$318,777	Not in Conference
7000-9406	Talking Book Program (Perkins)	A	\$1,628,550	\$1,678,550	\$1,678,550	Senate Language
7000-9501	State Aid to Public Libraries	A	\$8,539,844	\$7,339,844	\$8,539,844	Compromise Language
7000-9506	Telecommunications	A	\$541,811	\$541,811	\$541,811	Not in Conference
7002-0010	Executive Office for Economic Affairs	A	\$252,676	\$252,676	\$252,676	House Language

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
7002-0100	Office of the Department of Labor	A	\$110,000	\$150,000	\$150,000	House Language
7002-0101	Apprenticeship Training	A	\$420,000	\$420,000	\$420,000	Not in Conference
7002-0200	Occupational Safety	A	\$2,304,557	\$2,368,177	\$2,368,177	House Language
7002-0201	Occupational Safety Licensing Fees Retained Revenue	R	\$152,850	\$152,850	\$152,850	Senate Language
7002-0500	Division of Industrial Accidents	A	\$19,335,439	\$19,422,377	\$19,335,439	Compromise Language
7002-0600	Labor Relations Commission	A	\$832,700	\$832,700	\$832,700	Not in Conference
7002-0700	Joint Labor Management Committee	A	\$443,344	\$443,344	\$443,344	Not in Conference
7002-0800	Board of Conciliation and Arbitration	A	\$514,978	\$514,978	\$514,978	Not in Conference
7003-0604	Training Initiatives for Incumbant CNA's	A	\$0	\$1,000,000	\$1,000,000	Senate Language
7003-0701	Workforce Training Initiative	A	\$18,000,000	\$21,000,000	\$21,000,000	Senate Language
7003-0702	Workforce Training Surplus Grants	A	\$3,999,500	\$4,339,000	\$4,379,500	Compromise Language
7003-0803	Career Centers	A	\$3,750,000	\$3,750,000	\$3,750,000	Senate Language
7004-0000	Commonwealth Development Coordinating Council	A	\$240,000	\$240,000	\$240,000	Compromise Language
7004-0001	Indian Affairs	A	\$0	\$94,663	\$94,663	Senate Language
7004-0099	Department of Housing and Community Development	A	\$6,875,188	\$6,741,726	\$7,335,658	Compromise Language
7004-3036	Housing Services	A	\$962,925	\$821,925	\$821,925	Compromise Language
7004-4314	Service Coordinators Program	A	\$490,401	\$490,401	\$490,401	Not in Conference
7004-9005	Subsidies to Local Housing Authorities	A	\$30,271,292	\$30,271,292	\$30,271,292	Not in Conference
7004-9024	Massachusetts Rental Voucher Program	A	\$24,283,345	\$24,283,345	\$24,283,345	Not in Conference
7004-9030	Transitional Rental Assistance	A	\$2,300,000	\$2,300,000	\$2,300,000	Not in Conference
7004-9033	Chapter 707 Rental Assistance	A	\$2,000,000	\$2,000,000	\$2,000,000	Not in Conference
7004-9201	Interest Subsidy	A	\$5,500,000	\$5,500,000	\$5,500,000	Not in Conference
7004-9315	Tax Credit Program Retained Revenue	R	\$1,500,000	\$1,500,000	\$1,500,000	Not in Conference
7004-9316	Residential Assistance for Families in Transition	A	\$2,000,000	\$0	\$2,000,000	House Language
7006-0000	Consumer Affairs - Office of the Director	A	\$1,368,227	\$1,439,583	\$1,439,583	Not in Conference

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
7006-0010	Division of Banks	A	\$10,831,630	\$10,831,630	\$10,831,630	Not in Conference
7006-0020	Division of Insurance	A	\$9,779,622	\$9,779,622	\$9,779,622	House Language
7006-0040	Division of Professional Licensure	A	\$3,026,523	\$3,025,423	\$3,026,523	House Language
7006-0060	Division of Standards	A	\$650,689	\$650,689	\$650,689	Not in Conference
7006-0066	Municipal Inspection Efforts	A	\$300,000	\$300,000	\$300,000	Not in Conference
7006-0067	Municipal Inspection Efforts Retained Revenue	R	\$358,900	\$358,900	\$358,900	Not in Conference
7006-0068	DOS Retained Revenue Auto Repair	R	\$450,000	\$450,000	\$450,000	Not in Conference
7006-0070	Department of Telecommunications and Energy	A	\$7,897,089	\$7,897,089	\$7,897,089	Senate Language
7006-0080	Department of Telecommunications and Energy - Transportation Division	A	\$532,951	\$519,231	\$532,951	Not in Conference
7006-0090	Energy Facilities Siting Council Retained Revenue	R	\$75,000	\$75,000	\$75,000	Not in Conference
7006-0110	State Racing Commission	A	\$2,085,179	\$2,085,179	\$2,085,179	Not in Conference
7006-1000	Division of Energy Resources	A	\$400,000	\$410,000	\$400,000	Senate Language
7006-1001	Residential Conservation Service Program	A	\$197,715	\$197,715	\$197,715	Not in Conference
7006-1003	DOER Saltonstall Occupancy	A	\$0	\$370,370	\$0	Item Deleted
7007-0100	Department of Business and Technology	A	\$359,981	\$359,981	\$359,981	Not in Conference
7007-0300	Massachusetts Office of Business Development	A	\$1,338,574	\$1,338,574	\$1,338,574	House Language
7007-0500	Massachusetts Biotech Research Institute	A	\$500,000	\$500,000	\$500,000	Not in Conference
7007-0507	Mass Manufacturing Partnership	A	\$850,000	\$0	\$850,000	House Language
7007-0515	Devens Enterprise Commission	A	\$550,000	\$650,000	\$550,000	House Language
7007-0800	Small Business Development	A	\$1,113,415	\$1,100,590	\$1,113,415	House Language
7007-0900	Massachusetts Office of Travel and Tourism	A	\$9,000,000	\$9,938,774	\$17,053,305	Compromise Language
7007-0950	Tourism Grant Account	A	\$3,841,000	\$3,440,508	\$0	Item Consolidated
7007-1000	Local Tourist Councils	A	\$6,929,211	\$6,929,211	\$6,929,211	Compromise Language
7007-1200	Massachusetts Technology Collaborative	A	\$2,250,000	\$492,300	\$3,025,000	House Language
7007-1300	Massachusetts International Trade Council	A	\$500,000	\$960,000	\$960,000	Senate Language

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
7007-1500	State Office of Minority and Women Business Assist	A	\$550,000	\$642,670	\$642,670	House Language
7010-0005	DOE Administration	A	\$9,336,084	\$9,336,084	\$9,336,084	Not in Conference
7010-0012	METCO	A	\$15,615,313	\$15,615,313	\$15,615,313	Not in Conference
7010-0017	Charter School Facility Grants	A	\$2,301,790	\$2,301,790	\$2,301,790	House Language
7010-0216	Teacher Quality Investment	A	\$0	\$1,487,187	\$1,487,187	Senate Language
7027-0016	School-to-Work	A	\$1,582,049	\$1,582,049	\$1,582,049	House Language
7027-0019	Internships and Connecting Activities	A	\$4,129,687	\$4,129,687	\$4,129,687	Not in Conference
7028-0031	Educational Services in Institutional Settings	A	\$7,475,183	\$7,475,183	\$7,475,183	Compromise Language
7030-1000	Early Childhood Education (Pre-school)	A	\$74,604,130	\$74,605,058	\$74,605,058	Senate Language
7030-1002	Kindergarten Development Grants	A	\$23,000,000	\$22,994,065	\$23,000,000	House Language
7030-1003	Early Literacy Program (K-5)	A	\$3,942,999	\$4,112,994	\$4,122,989	Compromise Language
7030-1004	Parent - Child Home Program	A	\$900,000	\$900,000	\$1,000,000	Compromise Language
7030-1005	Early Intervention Tutorial Literacy Programs	A	\$1,910,788	\$1,910,788	\$1,910,788	Not in Conference
7030-1500	Head Start	A	\$6,146,143	\$6,146,143	\$6,146,143	Not in Conference
7032-0650	Pettengill House	A	\$25,000	\$0	\$25,000	House Language
7035-0002	Adult Education	A	\$27,813,209	\$27,813,209	\$27,813,209	Not in Conference
7035-0006	Regional Transportation	A	\$38,000,000	\$38,000,000	\$38,000,000	Compromise Language
7035-0007	Non-Resident-Vocational Transportation	A	\$800,000	\$800,000	\$800,000	Not in Conference
7051-0015	Emergency Food Distribution	A	\$747,000	\$747,000	\$747,000	Not in Conference
7052-0006	SBAB Planning	A	\$19,076	\$19,076	\$19,076	Not in Conference
7053-1909	School Lunch	A	\$5,426,986	\$5,426,986	\$5,426,986	Not in Conference
7053-1925	School Breakfast	A	\$2,266,575	\$2,266,575	\$2,266,575	Senate Language
7053-1927	Universal Breakfast	A	\$2,011,060	\$2,011,060	\$2,011,060	Not in Conference
7061-0008	Chapter 70	A	\$3,186,162,654	\$3,186,162,654	\$3,183,282,601	Senate Language
7061-0011	Education Aid Shortfall Reserve	A	\$5,000,000	\$6,870,000	\$6,870,000	Compromise Language
7061-0012	Special Education	A	\$201,600,262	\$201,600,262	\$201,600,262	Compromise Language

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
7061-0029	Educational Quality and Accountability	A	\$2,601,971	\$2,527,471	\$2,696,971	Compromise Language
7061-9010	Charter School Reimbursements	A	\$37,700,000	\$13,000,000	\$37,700,000	Not in Conference
7061-9200	Statewide Educational Technology Plan	A	\$745,343	\$745,343	\$745,343	Not in Conference
7061-9307	Lowell Student Tardiness/ Attendance Review Team	A	\$100,000	\$0	\$100,000	House Language
7061-9400	Student and School Assessment	A	\$18,679,946	\$21,951,326	\$18,679,946	Compromise Language
7061-9404	Academic Support Services	A	\$15,000,000	\$14,000,000	\$14,140,001	Compromise Language
7061-9604	Teacher Certification and Re-certification	A	\$1,331,271	\$1,731,271	\$1,531,271	Not in Conference
7061-9612	WPI School of Excellence	A	\$1,199,231	\$1,199,231	\$1,199,231	Not in Conference
7061-9614	Alternative Education	A	\$1,000,000	\$0	\$1,000,000	House Language
7061-9619	Franklin Institute	A	\$1	\$1	\$1	Not in Conference
7061-9621	Gifted and Talented	A	\$99,999	\$99,999	\$99,999	Not in Conference
7061-9626	Grants and Contracts for YouthBuild Programs	A	\$1,000,000	\$1,200,000	\$1,200,000	Not in Conference
7061-9634	Mentoring Matching Grants	A	\$287,000	\$287,000	\$287,000	Senate Language
7062-0000	Board of Early Education and Care	A	\$50,000	\$600,000	\$600,000	Compromise Language
7066-0000	Board of Higher Education	A	\$1,922,714	\$1,922,714	\$1,922,714	Not in Conference
7066-0005	Compact for Education	A	\$61,978	\$61,978	\$61,978	Not in Conference
7066-0009	NEBHE	A	\$367,402	\$367,402	\$367,402	Not in Conference
7066-0015	Community College Workforce Training	A	\$2,900,000	\$2,900,000	\$2,900,000	House Language
7066-0016	Foster Care Financial Aid Program	A	\$850,000	\$850,000	\$850,000	Not in Conference
7070-0031	McNair Program	A	\$1,865,638	\$1,965,638	\$1,965,638	Not in Conference
7070-0065	Scholarship Program	A	\$79,172,974	\$82,373,454	\$82,373,454	Senate Language
7077-0023	Tufts Veterinary School	A	\$3,304,000	\$3,004,000	\$3,304,000	Not in Conference
7100-0200	University of Massachusetts	A	\$334,386,819	\$337,764,464	\$337,864,464	Compromise Language
7100-0300	Toxics Use Reduction Center	A	\$1,139,853	\$1,225,217	\$1,225,217	Not in Conference
7100-0350	TURI Toxic Chemical Alternatives	A	\$250,000	\$0	\$250,000	House Language
7100-0500	Commonwealth College	A	\$1,697,850	\$1,715,000	\$1,715,000	Not in Conference

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
7109-0100	Bridgewater State College	A	\$29,241,383	\$29,536,751	\$29,536,751	House Language
7110-0100	Fitchburg State College	A	\$22,028,942	\$22,251,457	\$22,251,457	Not in Conference
7112-0100	Framingham State College	A	\$18,131,050	\$18,444,192	\$18,444,192	Senate Language
7113-0100	Mass. College of Liberal Arts	A	\$10,911,369	\$11,021,585	\$11,021,585	Not in Conference
7113-0105	MCLA Wireless Learning	A	\$250,000	\$0	\$500,000	Compromise Language
7114-0100	Salem State College	A	\$29,081,972	\$29,375,729	\$29,375,729	Not in Conference
7114-0101	GTE/Sylvania property - Salem	A	\$701,383	\$694,086	\$701,383	Not in Conference
7114-0105	Salem State Aquaculture	A	\$200,000	\$0	\$200,000	House Language
7115-0100	Westfield State College	A	\$18,255,167	\$18,439,563	\$18,439,563	Not in Conference
7116-0100	Worcester State College	A	\$18,442,271	\$18,628,557	\$18,628,557	Not in Conference
7116-0101	Latino Education Institute	A	\$198,000	\$200,000	\$200,000	Not in Conference
7116-0105	Worcester State Rockwood Field	A	\$125,000	\$0	\$125,000	House Language
7117-0100	Mass College of Art	A	\$9,071,228	\$9,071,228	\$9,071,228	Not in Conference
7118-0100	Massachusetts Maritime Academy	A	\$9,408,263	\$9,733,263	\$9,733,263	Senate Language
7502-0100	Berkshire Community College	A	\$7,725,620	\$7,725,620	\$7,725,620	Not in Conference
7503-0100	Bristol Community College	A	\$12,425,614	\$12,425,614	\$12,425,614	Not in Conference
7504-0100	Cape Cod Community College	A	\$9,098,600	\$9,133,600	\$9,133,600	Senate Language
7504-0101	Environmental Technology Education and Job Training	A	\$94,395	\$111,994	\$111,994	Not in Conference
7505-0100	Greenfield Community College	A	\$7,453,556	\$7,453,556	\$7,453,556	Not in Conference
7506-0100	Holyoke Community College	A	\$14,674,492	\$14,674,492	\$14,674,492	Senate Language
7507-0100	Mass Bay Community College	A	\$11,443,374	\$11,443,374	\$11,443,374	Not in Conference
7508-0100	Massasoit Community College	A	\$15,950,502	\$15,950,502	\$15,950,502	Not in Conference
7509-0100	Mount Wachusett Community College	A	\$9,191,583	\$9,291,583	\$9,291,583	Senate Language
7510-0100	Northern Essex Community College	A	\$15,163,084	\$15,163,084	\$15,163,084	Not in Conference
7511-0100	North Shore Community College	A	\$16,541,568	\$16,541,568	\$16,541,568	House Language

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
7511-0101	North Shore Public Policy Institute	A	\$250,000	\$0	\$250,000	House Language
7512-0100	Quinsigamond Community College	A	\$11,956,456	\$11,956,456	\$11,956,456	Not in Conference
7514-0100	Springfield Technical Community College	A	\$18,842,171	\$18,842,171	\$18,842,171	Not in Conference
7514-0102	Springfield Tech Telecommunication Center	A	\$535,206	\$535,206	\$535,206	Not in Conference
7515-0100	Roxbury Community College	A	\$8,827,356	\$8,827,356	\$8,827,356	Not in Conference
7515-0120	Reggie Lewis Track	A	\$674,278	\$700,000	\$700,000	Not in Conference
7515-0121	Reggie Lewis Track Retained Revenue	R	\$529,843	\$400,000	\$529,843	House Language
7516-0100	Middlesex Community College	A	\$15,403,816	\$15,403,816	\$15,403,816	Not in Conference
7518-0100	Bunker Hill Community College	A	\$15,614,114	\$15,614,114	\$15,722,114	House Language
7520-0424	State and Community College Health and Welfare	A	\$3,855,250	\$4,382,445	\$4,382,445	Not in Conference
8000-0000	Office of the Secretary	A	\$1,507,324	\$1,876,429	\$1,951,429	Compromise Language
8000-0010	Community Policing Grants	A	\$20,267,596	\$20,267,596	\$20,267,596	Compromise Language
8000-0040	Quinn Bill	A	\$46,087,247	\$46,092,122	\$46,092,122	Not in Conference
8000-0060	Racial Profiling Law Implementation. Ch. 228 of 2000	A	\$150,000	\$150,000	\$150,000	Not in Conference
8000-0105	Chief Medical Examiner	A	\$4,626,377	\$5,846,945	\$6,126,377	Compromise Language
8000-0106	State Police Crime Lab	A	\$0	\$6,232,118	\$6,232,118	Senate Language
8000-0110	Criminal Hist Systems Board	A	\$2,521,508	\$2,745,701	\$2,560,647	Senate Language
8000-0122	Fees from Chief Medical Examiner	R	\$1,000,000	\$1,023,750	\$1,000,000	House Language
8000-0125	Sex Offender Registry	A	\$3,596,891	\$3,496,117	\$3,596,891	Not in Conference
8000-0180	Instant Firearm Record Check System	A	\$400,000	\$400,000	\$400,000	Not in Conference
8000-0190	Criminal History Systems Board	R	\$185,000	\$0	\$185,000	House Language
8000-0202	Sexual Assault Evidence Kit	A	\$55,861	\$55,861	\$55,861	Not in Conference
8000-0225	Sex Offender Registry Board Fees	R	\$750,000	\$750,000	\$750,000	House Language
8000-1122	Information Technology Costs of Criminal History Systems Board (CHSB)	A	\$2,842,661	\$2,842,661	\$2,842,661	Senate Language
8000-2004	Fees from DNC Security Reimbursement	R	\$11,000,000	\$11,000,000	\$11,000,000	Senate Language

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
8000-8085	Costs Associated with Homeland Security	A	\$2,500,000	\$0	\$0	Held in Conference
8100-0000	Department of State Police	A	\$195,246,749	\$196,375,102	\$196,375,102	Compromise Language
8100-0006	State Police Outside Details Retained Revenue	R	\$13,500,000	\$13,500,000	\$13,500,000	House Language
8100-0007	State Police Overtime	A	\$11,060,782	\$9,060,782	\$11,060,782	Senate Language
8100-0011	State Police Activities at Devens Retained Revenue	R	\$3,600,000	\$3,600,000	\$3,600,000	Senate Language
8100-0020	State Police Telecommunications Retained Revenue	R	\$150,329	\$150,329	\$150,329	Not in Conference
8100-0101	Fees from Auto Etching	R	\$17,980	\$17,980	\$17,980	Senate Language
8100-0515	New State Police Class	A	\$0	\$11,000,000	\$6,900,000	Senate Language
8200-0200	Criminal Justice Training Council	A	\$2,176,050	\$2,496,050	\$2,496,050	Senate Language
8200-0222	Retained Revenue Account for Recruits	R	\$1,161,500	\$1,161,500	\$1,161,500	Senate Language
8311-1000	Department Public Safety Admin.	A	\$1,023,359	\$1,023,359	\$1,023,359	House Language
8315-1000	Division of Inspection	A	\$4,252,175	\$4,432,672	\$4,432,672	Senate Language
8315-1020	Elevator Inspection Retained Revenue	R	\$150,000	\$850,000	\$850,000	Senate Language
8315-1025	State Building Code Retained Revenue	R	\$80,000	\$80,000	\$80,000	Not in Conference
8324-0000	Department of Fire Services Administration	A	\$9,102,208	\$9,127,208	\$9,127,208	Senate Language
8324-1101	Underground Storage Tank Compliance Standards	A	\$106,240	\$106,240	\$106,240	Not in Conference
8400-0001	Registry General Account	A	\$45,970,316	\$45,677,250	\$45,860,316	House Language
8400-0016	Motorcycle Safety Program	A	\$150,433	\$185,691	\$185,691	House Language
8400-0024	Civil Motor Vehicle Infractions Retained Revenue	R	\$3,000,000	\$3,000,000	\$3,000,000	Senate Language
8400-0033	Registry Retained Revenue: Hearings and Records Fees Retained Revenue	R	\$3,500,000	\$3,500,000	\$3,500,000	Not in Conference
8400-0100	Merit Rating Board	A	\$8,476,610	\$8,465,293	\$8,476,610	House Language
8400-0222	Registry Retained Revenue	R	\$3,500,000	\$3,500,000	\$3,500,000	House Language
8700-0001	Military Division	A	\$5,257,403	\$5,381,100	\$5,381,100	Senate Language
8700-1140	Armory Rentals Retained Revenue	R	\$400,000	\$500,000	\$400,000	House Language
8800-0001	Mass Emergency Management	A	\$751,581	\$751,581	\$751,581	Not in Conference

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
8800-0100	Plymouth/Pilgrim Nuclear Safety Plant	A	\$358,128	\$388,855	\$388,855	Not in Conference
8800-0200	Seabrook Nuclear Safety	A	\$269,473	\$269,473	\$269,473	Senate Language
8800-0300	Environmental Monitoring of Seabrook Nuclear	A	\$90,356	\$90,356	\$90,356	Senate Language
8900-0001	DOC Consolidated Facilities	A	\$428,124,325	\$429,606,705	\$429,624,325	Compromise Language
8900-0010	Prison Industries	A	\$2,783,521	\$2,783,521	\$2,783,521	Not in Conference
8900-0011	Prison Industries - Retained Revenue	R	\$2,600,000	\$2,600,000	\$2,600,000	Not in Conference
8900-0045	DOC Retained Revenue	R	\$3,000,000	\$3,000,000	\$3,000,000	House Language
8910-0000	County Corrections	A	\$128,268,218	\$133,818,218	\$133,668,218	Compromise Language
8910-0002	Barnstable County Sex Offender Warrant Pilot	A	\$0	\$152,000	\$152,000	Compromise Language
8910-0003	Mental Health Forensics Services	A	\$0	\$2,600,000	\$2,600,000	Senate Language
8910-0010	County Corrections Shattuck Hospital Bills	A	\$1,300,000	\$1,300,000	\$1,300,000	Senate Language
8910-0102	Sheriff's Department Hampden	A	\$53,246,689	\$53,943,889	\$53,943,889	Not in Conference
8910-0105	Sheriff's Department Worcester	A	\$37,472,237	\$38,034,321	\$38,034,321	Senate Language
8910-0107	Sheriff's Department Middlesex	A	\$47,902,287	\$48,620,821	\$48,620,821	Senate Language
8910-0108	Sheriff's Department Franklin	A	\$6,045,400	\$6,136,081	\$6,136,081	Senate Language
8910-0110	Hampshire Sheriff Department.	A	\$10,430,689	\$10,333,174	\$10,430,689	Senate Language
8910-0145	Sheriff's Department Berkshire	A	\$12,652,543	\$12,842,331	\$12,842,331	Senate Language
8910-0160	Criminal Alien Assistance Middlesex	R	\$850,000	\$850,000	\$850,000	Not in Conference
8910-0188	Franklin Federal Retained Revenue	R	\$1,300,000	\$1,300,000	\$1,300,000	Senate Language
8910-0445	Berkshire 911 Communication Center	R	\$150,000	\$150,000	\$150,000	Senate Language
8910-0619	Sheriff's Department Essex	A	\$39,229,291	\$39,701,005	\$39,701,005	Senate Language
8910-0888	Franklin County Sheriff Prison Industries	R	\$100,000	\$100,000	\$100,000	Not in Conference
8910-1000	Hampden Sheriff's Prison Industries Retained Revenue	R	\$600,000	\$600,000	\$600,000	Not in Conference
8910-1100	Middlesex Sheriff's Prison Industries Retained Revenue		R	\$75,000	\$75,000	\$75,000 Senate Language
8910-1111	Hampshire Federal Retained Revenue	R	\$163,000	\$163,000	\$163,000	Senate Language

Item	Title	ARI	House	Senate	Resolution Amount	Resolution Language
8910-2222	Hampden Federal Retained Revenue	R	\$320,000	\$320,000	\$320,000	Senate Language
8910-6619	Essex Federal Retained Revenue	R	\$2,000,000	\$2,000,000	\$2,000,000	House Language
8910-7100	Massachusetts Sheriff's Association	R	\$211,000	\$0	\$211,000	House Language
8910-7101	Mass Sheriffs Association	A	\$0	\$211,000	\$0	Held in Conference
8950-0001	Parole Board	A	\$12,653,427	\$12,653,427	\$12,653,427	Not in Conference
8950-0002	Parole Bd Victim/Witness	A	\$277,557	\$277,557	\$277,557	Not in Conference
8950-0008	Sex Offender Management Program	R	\$600,000	\$600,000	\$600,000	Senate Language
9110-0100	Office of the Secretary	A	\$1,480,946	\$1,665,860	\$1,665,860	Senate Language
9110-0102	Assisted Living	A	\$246,447	\$244,056	\$246,447	Not in Conference
9110-1455	Senior Prescription Drug Insurance	A	\$110,000,000	\$110,000,000	\$110,000,000	Compromise Language
9110-1460	Prescription Advantage Co-Pay Subsidies	A	\$0	\$9,000,000	\$5,000,000	Compromise Language
9110-1500	Enhanced Home Care Services	A	\$37,488,337	\$37,488,337	\$37,488,337	House Language
9110-1604	Supportive Housing	A	\$1,940,000	\$1,940,000	\$1,940,000	Not in Conference
9110-1630	Home Care Purchased Services	A	\$96,960,705	\$96,960,705	\$97,060,705	House Language
9110-1633	Home Care Case Management	A	\$34,941,978	\$34,941,978	\$34,941,978	Not in Conference
9110-1636	Protective Services Program	A	\$10,504,137	\$9,604,137	\$10,099,137	House Language
9110-1660	Congregate Housing	A	\$1,309,680	\$1,309,680	\$1,309,680	House Language
9110-1700	Homeless Elders	A	\$50,000	\$0	\$50,000	House Language
9110-1900	Local Services	A	\$3,984,441	\$3,984,441	\$3,999,441	Compromise Language
9110-9002	Councils on Aging	A	\$6,500,000	\$6,500,000	\$6,500,000	Not in Conference
9500-0000	Senate Operations	A	\$16,620,035	\$16,620,035	\$16,620,035	Not in Conference
9600-0000	House of Representatives Operations	A	\$30,872,678	\$30,872,678	\$30,872,678	Not in Conference
9700-0000	Joint Legislative Expenses	A	\$6,767,859	\$6,767,859	\$6,767,859	Not in Conference
9700-0010	Advisory Board on Early Education	A	\$40,000	\$0	\$40,000	Compromise Language